

KBE APPROVAL DATE: APRIL 2007

BALLARD COUNTY SCHOOLS DISTRICT FACILITIES PLAN

PLAN OF SCHOOL ORGANIZATION

1. Current Plan PS, K-5, 6-8, 9-12
2. Long Range Plan PS, K-5, 6-8, 9-12

			Student Enrollment Capacity
SCHOOL CENTERS		Status	Organization
1. Secondary			
a. Ballard Memorial High School	Permanent	9-12 Center	431/500
b. Ballard County Career & Technical Center	Permanent	9-12 Center	n/a
2. Middle			
a. Ballard County Middle School	Permanent	6-8 Center	322/366
3. Elementary			
a. Ballard County Preschool/Headstart	Permanent	PS	110/135
b. Ballard County Elementary School	Permanent	K-5 Center	631/775

CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2006-2008 Biennium)

- 1c. Major renovation/additions of educational facilities;** including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

1. Ballard County Career & Technical Center 28,591 sf.

Major Renovation to include; interior finishes and accessories, HVAC replacement, electrical and lighting in shop areas, security system, data system upgrade, ADA accessibility.

Construct: 2 Standard Classrooms 750 sf. 1,500 sf. 74% \$1,196,791 \$267,568

2. Preschool/Headstart 21,794 sf.

Major Renovation to include; HVAC system replacement, security cameras, electrical and lighting, security system, restroom renovation for ADA accessibility.

\$1,416,463

CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2008 Biennium)

2d. KERA Strands New Additions: Preschool, SBDM Office & Conf., Fam. Res.	Eff. %	Cost Est.
Provide fixed active boards and projectors in all classrooms district wide with wireless		
Construct: 50 Interactive Smart Boards	\$6,500 per clrm.	\$325,000

CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)

4. Management support areas; Construct, acquisition, or renovation of central offices, bus garages, or central stores	Eff. %	Cost Est.
1. Central Office	4,100 sf.	
Major Renovation to include; HVAC replacement, structural floor repair, window replacement, roof replacement, interior finishes, emergency lighting.		\$76,915

DISTRICT NEED	\$2,957,737
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5. Discretionary Construction Projects; Functional Centers; Improvements by new construction or renovation.

Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

1. Ballard Memorial High/Middle School	137,526 sf.	
Construct: A new Athletic facility to include locker rooms, public toilets, storage and practice facility	7,900 sf.	\$490,000
2. Bus Garage - Pave bus parking area	5,970 sf.	
Minor Renovation to include; pave bus parking area.		\$64,185
3. Ballard County Elementary	75,700 sf.	
Major Renovation to include; interior finishes and accessories, HVAC replacement, security cameras, data system upgrade, restroom renovation for ADA accessibility.		\$1,481,631